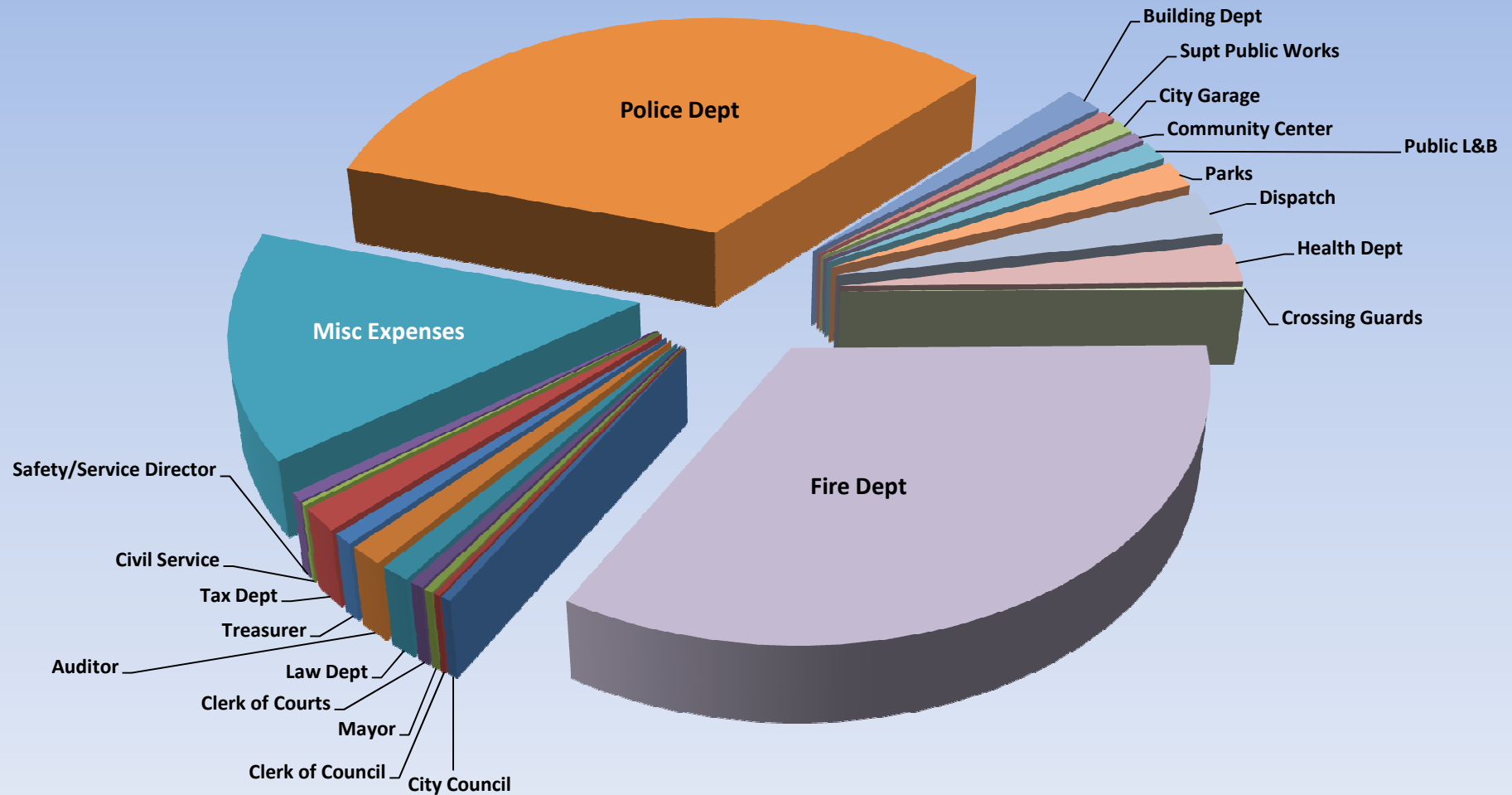


# General Fund 2011 Expenditures



City Council	\$75,488	0.38%	Civil Service	\$36,696	0.19%	Parks	\$338,199	1.71%
Clerk of Council	48,849	0.25%	Safety/Service Director	110,565	0.56%	Dispatch	565,145	2.86%
Mayor	64,299	0.33%	Building Department	331,286	1.68%	Health Department	491,262	2.49%
Clerk of Courts	100,816	0.51%	Supt Public Works	130,635	0.66%	Crossing Guards	29,454	0.15%
Law Department	208,332	1.05%	City Garage	181,835	0.92%	Police Department	6,529,798	33.04%
Auditor	245,671	1.24%	Community Center	122,711	0.62%	Fire Department	6,615,168	33.47%
Treasurer	143,362	0.73%	Public L&B	247,041	1.25%	Misc Expenses	2,851,669	14.43%
Tax Department	294,026	1.49%						