

Exhibit A 2019 Permanent Appropriations		12/11/2018	Appropriations
100	CITY COUNCIL		
	01-0100-7100	PERSONAL SERVICES	76,000
	01-0100-7200	CONTRACTUAL SERVICES	10,500
	01-0100-7300	MATERIALS & SUPPLIES	0
	100	CITY COUNCIL	
200	CLERK OF COUNCIL		
	01-0200-7100	PERSONAL SERVICES	33,400
	01-0200-7200	CONTRACTUAL SERVICES	17,000
	01-0200-7300	MATERIALS & SUPPLIES	1,300
	200	CLERK OF COUNCIL	
300	MAYOR		
	01-0300-7100	PERSONAL SERVICES	69,108
	01-0300-7200	CONTRACTUAL SERVICES	1,200
	01-0300-7300	MATERIALS & SUPPLIES	500
	300	MAYOR	
310	MAYOR'S CLERK OF COURT		
	01-0310-7100	PERSONAL SERVICES	124,231
	01-0310-7200	CONTRACTUAL SERVICES	28,200
	01-0310-7300	MATERIALS & SUPPLIES	0
	310	MAYOR'S CLERK OF COURT	
311	PRISONER HOUSING COUNTY		
	01-0311-7200	CONTRACTUAL SERVICES	4,000
	311	PRISONER HOUSING COUNTY	
400	LAW DIRECTOR		
	01-0400-7100	PERSONAL SERVICES	131,500
	01-0400-7200	CONTRACTUAL SERVICES	3,000
	01-0400-7300	MATERIALS & SUPPLIES	200
	400	LAW DIRECTOR	
500	AUDITOR		
	01-0500-7100	PERSONAL SERVICES	289,779
	01-0500-7200	CONTRACTUAL SERVICES	4,500
	01-0500-7300	MATERIALS & SUPPLIES	5,200
	500	AUDITOR	
610	TREASURER		
	01-0610-7100	PERSONAL SERVICES	99,700
	01-0610-7200	CONTRACTUAL SERVICES	60,500
	01-0610-7300	MATERIALS & SUPPLIES	0
	01-0610-7400	FIXED CHARGES	0
	610	TREASURER	
620	EARNINGS TAX OFFICE		
	01-0620-7100	PERSONAL SERVICES	245,775
	01-0620-7200	CONTRACTUAL SERVICES	76,600
	01-0620-7300	MATERIALS & SUPPLIES	500
	620	EARNINGS TAX OFFICE	
700	CIVIL SERVICE COMMISSION		
	01-0700-7100	PERSONAL SERVICES	22,000
	01-0700-7200	CONTRACTUAL SERVICES	29,000
	01-0700-7300	MATERIALS & SUPPLIES	0
	01-0700-7300	MATERIALS & SUPPLIES	800
	700	CIVIL SERVICE COMMISSION	

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814	SERVICE DIRECTORS OFFICE		
	01-0814-7100	PERSONAL SERVICES	108,925
	01-0814-7200	CONTRACTUAL SERVICES	2,100
	01-0814-7300	MATERIALS & SUPPLIES	100
	814	SERVICE DIRECTORS OFFICE	
815	TRANS. EXP. UNASSIGNED VEHICLE		
	01-0815-7200	CONTRACTUAL SERVICES	
	01-0815-7300	MATERIALS & SUPPLIES	153,000
	815	TRANS. EXP. UNASSIGNED VEHICLE	
820	BUILDING DEPARTMENT		
	01-0820-7100	PERSONAL SERVICES	285,983
	01-0820-7200	CONTRACTUAL SERVICES	97,500
	01-0820-7300	MATERIALS & SUPPLIES	900
	01-0820-8800	REFUND	500
	820	BUILDING DEPARTMENT	
831	POLICE ADMINISTRATION		
	01-0831-7100	PERSONAL SERVICES	290,271
	01-0831-7200	CONTRACTUAL SERVICES	0
	01-0831-7300	MATERIALS & SUPPLIES	0
	01-0831-7400	FIXED CHARGES	3,500
	831	POLICE ADMINISTRATION	
832	POLICE CRIME CONTROL		
	01-0832-7100	PERSONAL SERVICES	6,230,113
	01-0832-7200	CONTRACTUAL SERVICES	175,200
	01-0832-7300	MATERIALS & SUPPLIES	63,100
	01-0832-7400	FIXED EXPENSES	61,190
	01-0832-7700	DEBT SERVICE PRINCIPAL	13,600
	01-0832-7600	CAPITAL PROJECTS	0
	832	POLICE CRIME CONTROL	
833	AUXILLIARY POLICE		
	01-0833-7100	PERSONAL SERVICES	70,200
	01-0833-7200	CONTRACTUAL SERVICES	0
	01-0833-7300	MATERIALS & SUPPLIES	0
	833	AUXILLIARY POLICE	
841	FIRE DEPARTMENT ADMINISTRATION		
	01-0841-7100	PERSONAL SERVICES	285,135
	01-0841-7200	CONTRACTUAL SERVICES	500
	01-0841-7300	MATERIALS & SUPPLIES	0
	01-0841-7400	FIXED CHARGES	31,700
	841	FIRE DEPARTMENT ADMINISTRATION	
842	FIRE DEPARTMENT		
	01-0842-7100	PERSONAL SERVICES	6,482,110
	01-0842-7200	CONTRACTUAL SERVICES	86,500
	01-0842-7300	MATERIALS & SUPPLIES	19,000
	01-0842-7700	DEBT SERVICE PRINCIPAL	0
	01-0842-7400	FIXED CHARGES	29,000
	842	FIRE DEPARTMENT	
843	EMS		
	01-0843-7200	CONTRACTUAL SERVICES	42,000
	01-0843-7300	MATERIALS & SUPPLIES	45,000
	01-0843-7700	DEBT SERVICE PRINCIPAL	35,000

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842 EMS			
850	SUPERINTENDENT OF PUBLIC WORKS		
	01-0850-7100	PERSONAL SERVICES	92,578
	01-0850-7200	CONTRACTUAL SERVICES	2,600
	01-0850-7300	MATERIALS & SUPPLIES	2,700
850 SUPERINTENDENT OF PUBLIC WORKS			
852	STREET M&R		
	01-0852-7100	PERSONAL SERVICES	165,703
	01-0852-7444	STREET LIGHTING	159,500
			0
870	CITY GARAGE		
	01-0870-7100	PERSONAL SERVICES	156,977
	01-0870-7200	CONTRACTUAL SERVICES	1,300
	01-0870-7300	MATERIALS & SUPPLIES	4,900
	01-0870-7700	DEBT SERVICE PRINCIPAL	12,452
870 CITY GARAGE			
890	COMMUNITY CENTER		
	01-0890-7100	PERSONAL SERVICES	61,268
	01-0890-7200	CONTRACTUAL SERVICES	44,400
	01-0890-7300	MATERIALS & SUPPLIES	1,500
	01-0890-7400	FIXED CHARGES	28,000
	01-0890-7600	FEES, TAXES. COURT COST, ETC	0
890 COMMUNITY CENTER			
911	PUBLIC LANDS AND BUILDINGS		
	01-0911-7100	PERSONAL SERVICES	35,600
	01-0911-7200	CONTRACTUAL SERVICES	237,200
	01-0911-7300	MATERIALS & SUPPLIES	17,700
	01-0911-7400	FIXED CHARGES	124,500
	01-0911-7600	FEES, TAXES. COURT COST, ETC	0
911 PUBLIC LANDS AND BUILDINGS			
912	PARKS AND PLAYGROUNDS		
	01-0912-7100	PERSONAL SERVICES	170,103
	01-0912-7300	MATERIALS & SUPPLIES	14,300
912 PARKS AND PLAYGROUNDS			
940	DISPATCHERS		
	01-0940-7100	PERSONAL SERVICES	809,711
	01-0940-7200	CONTRACTUAL SERVICES	18,500
	01-0940-7300	MATERIALS & SUPPLIES	500
	01-0940-7400	FIXED CHARGES	70,500
940 DISPATCHERS			
1010	HEALTH ADMINISTRATION		
	01-1010-7100	PERSONAL SERVICES	85,185
	01-1010-7200	CONTRACTUAL SERVICES	11,200
	01-1010-7300	MATERIALS & SUPPLIES	0
	01-1010-7400	FIXED CHARGES	11,300
	01-1010-8800	REFUND	0
1010 HEALTH ADMINISTRATION			
1020	HEALTH MEDICAL SERVICES		
	01-1020-7100	PERSONAL SERVICES	184,902
	01-1020-7200	CONTRACTUAL SERVICES	200

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	01-1020-7300	MATERIALS & SUPPLIES	600
	1020	HEALTH MEDICAL SERVICES	
1030	HEALTH ENVIRONMENTAL SERVICES		
	01-1030-7100	PERSONAL SERVICES	162,243
	01-1030-7200	CONTRACTUAL SERVICES	0
	01-1030-7300	MATERIALS & SUPPLIES	100
	1030	HEALTH ENVIRONMENTAL SERVICES	
1050	RECREATION		
	01-1050-7100	PERSONAL SERVICES	135,600
	01-1050-7200	CONTRACTUAL SERVICES	1,200
	01-1050-7300	MATERIALS & SUPPLIES	0
	01-1050-7400	FIXED CHARGES	0
	01-1050-8800	REFUNDS	0
	01-1050-7300	MATERIALS & SUPPLIES	10,300
	1050	RECREATION	
2110	REITREES HEALTH CARE		
	74	FIXED CHARGES	500,000
2111	C-9 TRUST		
	74	FIXED CHARGES	400,000
2112	DRETAC		
	74	FIXED CHARGES	8,600
2120	WORKERS COMP NOC		
	74	FIXED CHARGES	0
2210	STATE EXAMINERS FEES		
	74	FIXED CHARGES	27,500
2220	COUNTY AUD/TRS FEES		
	74	FIXED CHARGES	27,300
2230	ELECTION EXPENSES		
	74	FIXED CHARGES	5,600
2240	ADVER. DELQT. TAXES		
	74	FIXED CHARGES	400
2321	OUTSIDE LEGAL FEES		
	74	FIXED CHARGES	11,000
2410	REAL ESTATE TAX		
	74	FIXED CHARGES	10,600
2500	EARNINGS TAX REFUNDS		
	74	FIXED CHARGES	351,600
2600	INSURANCE		
	74	FIXED CHARGES	186,700
2780	RANDOM DRUG TESTING		
	74	FIXED CHARGES	13,300
2934	BOND RETIREMENT		
	74	FIXED CHARGES	324,838

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02	STREET M&R			
		71	PERSONAL SERVICES	89,600
		72	CONTRACTUAL SERVICES	4,600
		73	MATERIALS & SUPPLIES	27,700
		74	FIXED CHARGES	0
		77	DEBT SERVICE PRINCIPAL	0
		88	REFUND	0
3	STATE HIGHWAY		OTHER EXPENSES	15,500
4	C.W.N.P		OTHER EXPENSES	10,000
5	PERMISSIVE TAX		OTHER EXPENSES	100,000
6	MAYORS COURT COMPUTERIZATION		OTHER EXPENSES	35,200
7	NORWOOD TREE BOARD		OTHER EXPENSES	3,417
8	C-9 TRUST FUND		OTHER EXPENSES	0
10	SENIOR DENTAL		OTHER EXPENSES	0
11	FEDERALLY FORFIETED PROPERTY DAG		OTHER EXPENSES	106,000
12	DRUG LAW ENFORCEMENT		OTHER EXPENSES	19,000
13	ECONOMIC DEVELOPMENT		OTHER EXPENSES	1,816
14	URBAN DEVELOPMENT		OTHER EXPENSES	1,000
15	HEALTH DEPARTMENT GRANTS FUND		OTHER EXPENSES	242,000
16	PACE TELECOMMUNICATIONS		OTHER EXPENSES	112,102
17	COUNCIL ON AGING		OTHER EXPENSES	0
18	FEMA GRANT		OTHER EXPENSES	0
19	BJA CRIME PREVENTION		OTHER EXPENSES	0
20	RECREATION		OTHER EXPENSES	0
21	JAG GRANTS		OTHER EXPENSES	0
22	LINDNER PARK FLOWER FUND		OTHER EXPENSES	1,000
23	STEP GRANT		OTHER EXPENSES	0
24	RECYCLE OHIO		OTHER EXPENSES	3,774
25	HOMELAND SECURITY		OTHER EXPENSES	16,340
26	21ST CENTURY GRANT		OTHER EXPENSES	0
27	EMS FUND		OTHER EXPENSES	0
28	DEVELOPMENTAL IMPACT		OTHER EXPENSES	1,443

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29	WATERWORKS/CARL AND ENITH LINDNE OTHER EXPENSES		6,000
30	POLICE ACADEMY DONATIONS	OTHER EXPENSES	0
31	E911 WIRELESS	OTHER EXPENSES	87,979
32	COPP FUND	OTHER EXPENSES	6,124
34	BOND RETIREMENT	OTHER EXPENSES	0
35	POLICE & FIRE PENION REPAYMENT	OTHER EXPENSES	0
36	CORNERSTONE TIF	OTHER EXPENSES	1,019,048
37	LINDEN POINTE TIF	OTHER EXPENSES	282,838
38	SHERMAN, PARK & BEECH	OTHER EXPENSES	0
41	COMMUNITY REINVESTMENT AREA FUNI	OTHER EXPENSES	5,000
42	C.O.P.C	OTHER EXPENSES	3,200
43	PARKS & RECREATION CAPITAL PROJECTS	OTHER EXPENSES	5,055
44	MONTGOMERY, CARTHAGE, NORWOOD	OTHER EXPENSES	0
46	CAPITAL PROJECTS FUND I	OTHER EXPENSES	0
47	FENWICK PARK NATUREWORKS GRANT	OTHER EXPENSES	0
48	CAPITAL PRJECTS FUND II	OTHER EXPENSES	0
49	CAPITAL PROJECTS FUND III	OTHER EXPENSES	0
50	WATER		
	71	PERSONAL SERVICES	917,667
	72	CONTRACTUAL SERVICES	3,550,000
	73	MATERIALS & SUPPLIES	112,500
	74	FIXED CHARGES	2,500
	77	DEBT SERVICE PRINCIPAL	45,663
	88	REFUND	13,500
51	REFUSE DISPOSAL FUND	OTHER EXPENSES	1,747,000
52	WATER IMPROVEMENTS FUND	OTHER EXPENSES	0
53	NORWOOD AGENCY FUND	OTHER EXPENSES	0
54	NORWOOD ENERGY SPA	OTHER EXPENSES	172,000
61	SEWAGE	OTHER EXPENSES	7,500,000
62	STORM WATER MANAGEMENT FUND	OTHER EXPENSES	115,000
68	GENERAL IMPROVEMENTS FUND	OTHER EXPENSES	0
70	BCCS	OTHER EXPENSES	0

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72	WATER TRUST	OTHER EXPENSES	123,000
74	CENTRAL PARK TIF	OTHER EXPENSES	40,165
75	CENTRAL PARK SCHOOL FUND	OTHER EXPENSES	10,000
76	COMMUNITY CENTER TRUST	OTHER EXPENSES	64
77	SEPARATION PAY	OTHER EXPENSES	0
78	R.M.F.G.	OTHER EXPENSES	2,500
79	ALCOHOL EDUC & ENFORCEMENT	OTHER EXPENSES	5,800
82	POLICE VEHICLE REPLACEMENT	OTHER EXPENSES	171
83	FIRE DEPT FIXED ASSETS	OTHER EXPENSES	35,170
84	CORNERSTONE TIF SCHOOL FUND	OTHER EXPENSES	480,000
85	LINDEN POINTE TIF SCHOOL FUND	OTHER EXPENSES	226,000
86	CORNERSTONE SPECIAL FUND	OTHER EXPENSES	1,195,470
87	LINDEN POINTE CAPITAL IMPROVEMENT	OTHER EXPENSES	343,000
88	FIRE AGENCY FUND	OTHER EXPENSES	20,000
89	PROPERTY INVESTMENT REIMBURSEMENT	OTHER EXPENSES	1,485,000
90	ROOKWOOD SERVICE PAYMENT	OTHER EXPENSES	0
91	ROOKWOOD DEBT PAYMENT	OTHER EXPENSES	1,799,875
92	ROOKWOOD SCHOOL PAYMENT	OTHER EXPENSES	340,000
93	INDIGENT DRIVER FUND	OTHER EXPENSES	180
94	DANAMOUNT TIF	OTHER EXPENSES	575,781
95	DANAMOUNT SCHOOL FUND	OTHER EXPENSES	0
97	CORF	OTHER EXPENSES	53,000
98	FIXED ASSETS	OTHER EXPENSES	6,467
99	LINDEN POINTE TIF AG	OTHER EXPENSES	0