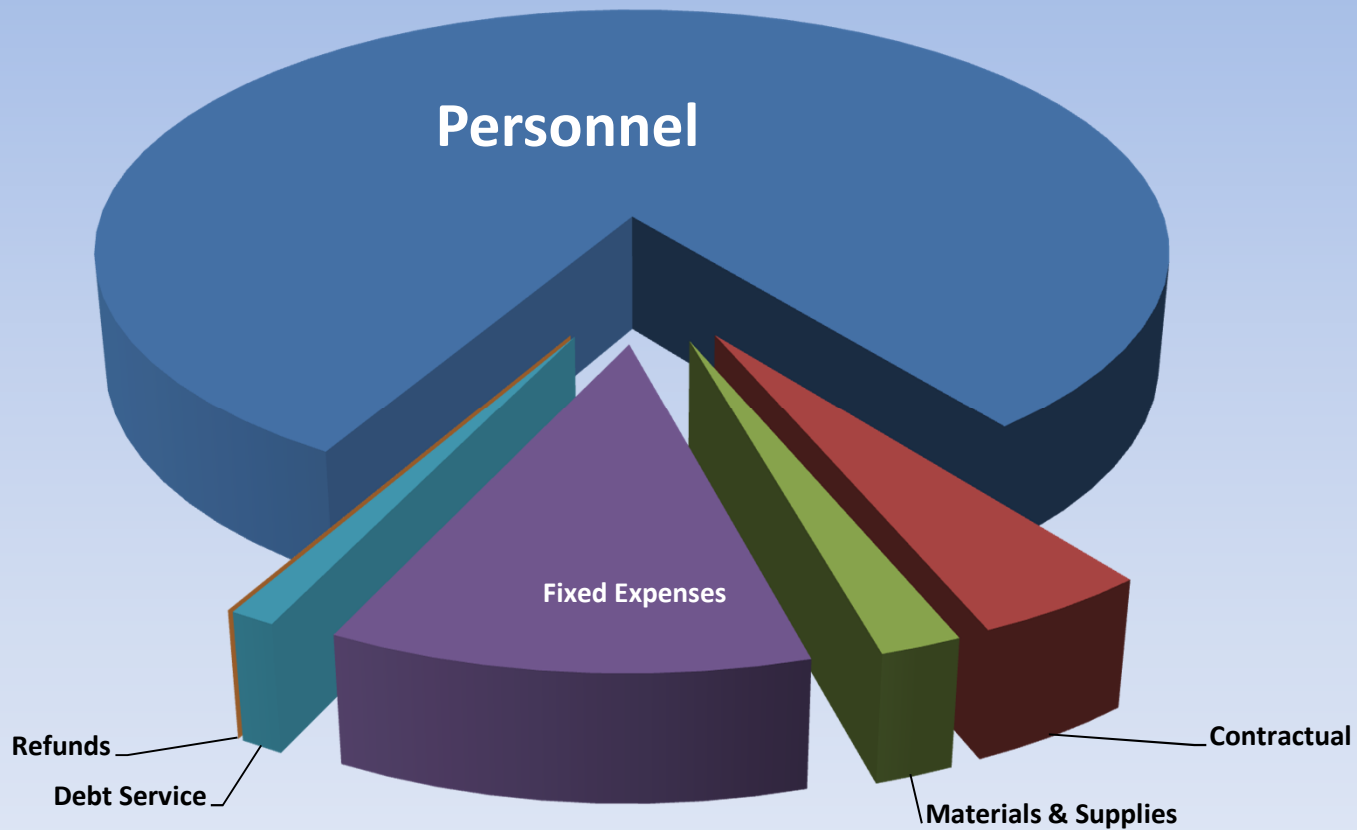


General Fund 2014 Expenditures by Key



		<u>2014</u>		<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
7100	Personnel	\$16,583,170	81.00%	\$15,671,161	\$15,611,500	\$16,132,209	\$16,979,191	\$16,372,654
7200	Contractual	878,396	4.29%	705,031	612,653	616,648	669,885	1,007,664
7300	Materials & Supplies	407,915	1.99%	453,112	318,738	138,726	388,299	487,726
7400	Fixed Expenses	2,373,694	11.59%	2,042,337	2,448,255	2,158,470	3,203,543	2,810,043
7700	Debt Service	229,435	1.12%	2,026,904	317,682	715,862	135,940	1,060,909
8800	Refunds	491	0.00%	483	12,855	392	594	287,257