

<b>Exhibit A      2018 Permanent Appropriations</b>			<b>Total Approp</b>
100	CITY COUNCIL		
	01-0100-7100	PERSONAL SERVICES	76,300.00
	01-0100-7200	CONTRACTUAL SERVICES	10,500.00
	<b>100</b>	<b>CITY COUNCIL</b>	
200	CLERK OF COUNCIL		
	01-0200-7100	PERSONAL SERVICES	13,900.00
	01-0200-7200	CONTRACTUAL SERVICES	16,800.00
	01-0200-7300	MATERIALS & SUPPLIES	100.00
	<b>200</b>	<b>CLERK OF COUNCIL</b>	
300	MAYOR		
	01-0300-7100	PERSONAL SERVICES	67,100.00
	01-0300-7200	CONTRACTUAL SERVICES	1,100.00
	01-0300-7300	MATERIALS & SUPPLIES	500.00
	<b>300</b>	<b>MAYOR</b>	
310	MAYOR'S CLERK OF COURT		
	01-0310-7100	PERSONAL SERVICES	118,500.00
	01-0310-7200	CONTRACTUAL SERVICES	27,900.00
	<b>310</b>	<b>MAYOR'S CLERK OF COURT</b>	
311	PRISONER HOUSING COUNTY		
	01-0311-7200	CONTRACTUAL SERVICES	18,200.00
	<b>311</b>	<b>PRISONER HOUSING COUNTY</b>	
400	LAW DIRECTOR		
	01-0400-7100	PERSONAL SERVICES	187,800.00
	01-0400-7200	CONTRACTUAL SERVICES	4,500.00
	01-0400-7300	MATERIALS & SUPPLIES	200.00
	<b>400</b>	<b>LAW DIRECTOR</b>	
500	AUDITOR		
	01-0500-7100	PERSONAL SERVICES	274,100.00
	01-0500-7200	CONTRACTUAL SERVICES	4,500.00
	01-0500-7300	MATERIALS & SUPPLIES	4,000.00
	<b>500</b>	<b>AUDITOR</b>	
610	TREASURER		
	01-0610-7100	PERSONAL SERVICES	76,200.00
	01-0610-7200	CONTRACTUAL SERVICES	60,700.00
	<b>610</b>	<b>TREASURER</b>	
620	EARNINGS TAX OFFICE		
	01-0620-7100	PERSONAL SERVICES	222,000.00

<b>Exhibit A</b>	<b>2018 Permanent Appropriations</b>		<b>Total Approp</b>
	01-0620-7200	CONTRACTUAL SERVICES	78,500.00
	01-0620-7300	MATERIALS & SUPPLIES	500.00
	<b>620</b>	<b>EARNINGS TAX OFFICE</b>	
<b>700</b>	<b>CIVIL SERVICE COMMISSION</b>		
	01-0700-7100	PERSONAL SERVICES	17,800.00
	01-0700-7200	CONTRACTUAL SERVICES	6,900.00
	<b>700</b>	<b>CIVIL SERVICE COMMISSION</b>	
<b>814</b>	<b>SERVICE DIRECTORS OFFICE</b>		
	01-0814-7100	PERSONAL SERVICES	122,200.00
	01-0814-7200	CONTRACTUAL SERVICES	2,100.00
	01-0814-7300	MATERIALS & SUPPLIES	100.00
	<b>814</b>	<b>SERVICE DIRECTORS OFFICE</b>	
<b>815</b>	<b>TRANS. EXP. UNASSIGNED VEHICLE</b>		
	01-0815-7200	CONTRACTUAL SERVICES	200.00
	01-0815-7300	MATERIALS & SUPPLIES	175,800.00
	<b>815</b>	<b>TRANS. EXP. UNASSIGNED VEHICLE</b>	
<b>820</b>	<b>BUILDING DEPARTMENT</b>		
	01-0820-7100	PERSONAL SERVICES	283,600.00
	01-0820-7200	CONTRACTUAL SERVICES	96,600.00
	01-0820-7300	MATERIALS & SUPPLIES	900.00
	01-0820-8800	REFUND	2,400.00
	<b>820</b>	<b>BUILDING DEPARTMENT</b>	
<b>831</b>	<b>POLICE ADMINISTRATION</b>		
	01-0831-7100	PERSONAL SERVICES	210,800.00
	01-0831-7200	CONTRACTUAL SERVICES	100.00
	01-0831-7400	FIXED CHARGES	4,600.00
	<b>831</b>	<b>POLICE ADMINISTRATION</b>	
<b>832</b>	<b>POLICE CRIME CONTROL</b>		
	01-0832-7100	PERSONAL SERVICES	6,130,527.00
	01-0832-7200	CONTRACTUAL SERVICES	152,800.00
	01-0832-7300	MATERIALS & SUPPLIES	62,500.00
	01-0832-7400	FIXED EXPENSES	44,000.00
	01-0832-7700	DEBT SERVICE PRINCIPAL	14,112.00
	<b>832</b>	<b>POLICE CRIME CONTROL</b>	
<b>833</b>	<b>AUXILLIARY POLICE</b>		
	01-0833-7100	PERSONAL SERVICES	72,300.00
	<b>833</b>	<b>AUXILLIARY POLICE</b>	
<b>841</b>	<b>FIRE DEPARTMENT ADMINISTRATION</b>		

<b>Exhibit A</b>	<b>2018 Permanent Appropriations</b>		<b>Total Approp</b>
	01-0841-7100	PERSONAL SERVICES	266,500.00
	01-0841-7200	CONTRACTUAL SERVICES	400.00
	01-0841-7400	FIXED CHARGES	31,100.00
	<b>841</b>	<b>FIRE DEPARTMENT ADMINISTRATION</b>	
842	FIRE DEPARTMENT		
	01-0842-7100	PERSONAL SERVICES	6,749,400.00
	01-0842-7200	CONTRACTUAL SERVICES	70,300.00
	01-0842-7300	MATERIALS & SUPPLIES	26,500.00
	<b>842</b>	<b>FIRE DEPARTMENT</b>	
843	EMS		
	01-0843-7200	CONTRACTUAL SERVICES	28,000.00
	01-0843-7300	MATERIALS & SUPPLIES	37,800.00
	01-0843-7700	DEBT SERVICE PRINCIPAL	35,000.00
	<b>842</b>	<b>EMS</b>	
850	SUPERINTENDENT OF PUBLIC WORKS		
	01-0850-7100	PERSONAL SERVICES	143,400.00
	01-0850-7200	CONTRACTUAL SERVICES	2,200.00
	01-0850-7300	MATERIALS & SUPPLIES	500.00
	<b>850</b>	<b>SUPERINTENDENT OF PUBLIC WORKS</b>	
870	CITY GARAGE		
	01-0870-7100	PERSONAL SERVICES	210,200.00
	01-0870-7200	CONTRACTUAL SERVICES	1,200.00
	01-0870-7300	MATERIALS & SUPPLIES	4,800.00
	01-0870-7700	DEBT SERVICE PRINCIPAL	12,936.00
	<b>870</b>	<b>CITY GARAGE</b>	
890	COMMUNITY CENTER		
	01-0890-7100	PERSONAL SERVICES	43,500.00
	01-0890-7200	CONTRACTUAL SERVICES	44,800.00
	01-0890-7300	MATERIALS & SUPPLIES	1,500.00
	01-0890-7400	FIXED CHARGES	36,100.00
	<b>890</b>	<b>COMMUNITY CENTER</b>	
911	PUBLIC LANDS AND BUILDINGS		
	01-0911-7200	CONTRACTUAL SERVICES	307,300.00
	01-0911-7300	MATERIALS & SUPPLIES	20,200.00
	01-0911-7400	FIXED CHARGES	115,800.00
	<b>911</b>	<b>PUBLIC LANDS AND BUILDINGS</b>	
912	PARKS AND PLAYGROUNDS		
	01-0912-7300	MATERIALS & SUPPLIES	13,600.00
	<b>912</b>	<b>PARKS AND PLAYGROUNDS</b>	

<b>Exhibit A</b>		<b>2018 Permanent Appropriations</b>		<b>Total Approp</b>
940	DISPATCHERS			
		01-0940-7100	PERSONAL SERVICES	826,900.00
		01-0940-7200	CONTRACTUAL SERVICES	18,400.00
		01-0940-7300	MATERIALS & SUPPLIES	200.00
		01-0940-7400	FIXED CHARGES	71,100.00
		<b>940</b>	<b>DISPATCHERS</b>	
1010	HEALTH ADMINISTRATION			
		01-1010-7100	PERSONAL SERVICES	85,800.00
		01-1010-7200	CONTRACTUAL SERVICES	14,600.00
		01-1010-7400	FIXED CHARGES	13,700.00
		<b>1010</b>	<b>HEALTH ADMINISTRATION</b>	
1020	HEALTH MEDICAL SERVICES			
		01-1020-7100	PERSONAL SERVICES	309,800.00
		01-1020-7200	CONTRACTUAL SERVICES	500.00
		01-1020-7300	MATERIALS & SUPPLIES	500.00
		<b>1020</b>	<b>HEALTH MEDICAL SERVICES</b>	
1030	HEALTH ENVIRONMENTAL SERVICES			
		01-1030-7100	PERSONAL SERVICES	46,000.00
		01-1030-7300	MATERIALS & SUPPLIES	100.00
		<b>1030</b>	<b>HEALTH ENVIRONMENTAL SERVICES</b>	
1050	RECREATION			
		01-1050-7100	PERSONAL SERVICES	139,900.00
		01-1050-7200	CONTRACTUAL SERVICES	1,800.00
		<b>1050</b>	<b>RECREATION</b>	
2110	REITREES HEALTH CARE			
	TOTAL	74	FIXED CHARGES	450,000.00
2111	C-9 TRUST			
	TOTAL	74	FIXED CHARGES	500,000.00
2112	DRETAC			
	TOTAL	74	FIXED CHARGES	11,100.00
2120	WORKERS COMP NOC			
	TOTAL	74	FIXED CHARGES	10,300.00
2210	STATE EXAMINERS FEES			
	TOTAL	74	FIXED CHARGES	56,600.00
2220	COUNTY AUD/TRS FEES			

<b>Exhibit A      2018 Permanent Appropriations</b>			Total Approp	
	TOTAL	74	FIXED CHARGES	33,200.00
2230	ELECTION EXPENSES			
	TOTAL	74	FIXED CHARGES	5,500.00
2240	ADVER. DELQT. TAXES			
	TOTAL	74	FIXED CHARGES	400.00
2321	OUTSIDE LEGAL FEES			
	TOTAL	74	FIXED CHARGES	34,100.00
2410	REAL ESTATE TAX			
	TOTAL	74	FIXED CHARGES	4,800.00
2500	EARNINGS TAX REFUNDS			
	TOTAL	74	FIXED CHARGES	1,659,432.00
2600	INSURANCE			
	TOTAL	74	FIXED CHARGES	186,400.00
2780	RANDOM DRUG TESTING			
	TOTAL	74	FIXED CHARGES	13,200.00
2934	BOND RETIREMENT			
	TOTAL	74	FIXED CHARGES	338,597.00
<b>TOTAL</b>			<b>1</b>	<b>GENERAL FUND</b>
02	STREET M&R			
		71	PERSONAL SERVICES	404,000.00
		72	CONTRACTUAL SERVICES	2,800.00
		73	MATERIALS & SUPPLIES	29,500.00
		74	FIXED CHARGES	126,500.00
		77	DEBT SERVICE PRINCIPAL	0.00
		88	REFUND	0.00
3	STATE HIGHWAY			65,900.00
4	C.W.N.P			22,000.00
5	PERMISSIVE TAX			148,600.00
6	MAYORS COURT COMPUTERIZATION			54,000.00

<b>Exhibit A      2018 Permanent Appropriations</b>		<b>Total Approp</b>
7	NORWOOD TREE BOARD	3,100.00
8	C-9 TRUST FUND	0.00
10	SENIOR DENTAL	345.55
11	FEDERALLY FORFIETED PROPERTY DAG	56,000.00
12	DRUG LAW ENFORCEMENT	17,000.00
13	ECONOMIC DEVELOPMENT	1,835.74
14	URBAN DEVELOPMENT	1,000.00
15	HEALTH DEPARTMENT GRANTS FUND	250,000.00
16	PACE TELECOMMUNICATIONS	150,175.00
17	COUNCIL ON AGING	712.00
18	FEMA GRANT	1,734.54
19	BJA CRIME PREVENTION	0.00
20	RECREATION	0.00
21	JAG GRANTS	0.00
22	LINDNER PARK FLOWER FUND	25,706.09
23	STEP GRANT	0.00
24	RECYCLE OHIO	3,774.26
25	HOMELAND SECURITY	14,000.00
26	21ST CENTURY GRANT	0.00
27	EMS FUND	0.00
28	DEVELOPMENTAL IMPACT	1,443.50
29	WATERWORKS/CARL AND ENITH LINDNERFUND	14,772.73
30	POLICE ACADEMY DONATIONS	0.37

<b>Exhibit A      2018 Permanent Appropriations</b>		<b>Total Approp</b>
31	E911 WIRELESS	80,000.00
32	COPP FUND	4,236.24
34	BOND RETIREMENT	0.00
35	POLICE & FIRE PENION REPAYMENT	0.00
36	CORNERSTONE TIF	1,399,785.74
37	LINDEN POINTE TIF	708,278.39
38	SHERMAN, PARK & BEECH	0.00
41	COMMUNITY REINVESTMENT AREA FUND	5,000.00
42	C.O.P.C	3,202.95
43	PARKS & RECREATION CAPITAL PROJECTS	5,055.11
44	MONTGOMERY, CARTHAGE, NORWOOD REALIGNMENT	0.00
46	CAPITAL PROJECTS FUND I	0.00
47	FENWICK PARK NATUREWORKS GRANT	0.00
48	CAPITAL PRJECTS FUND II	2,500,000.00
49	CAPITAL PROJECTS FUND III	0.00
50	WATER	
	71      PERSONAL SERVICES	950,000.00
	72      CONTRACTUAL SERVICES	3,050,000.00
	73      MATERIALS & SUPPLIES	112,500.00
	74      FIXED CHARGES	2,500.00
	77      DEBT SERVICE PRINCIPAL	45,662.98
	88      REFUND	13,500.00
51	REFUSE DISPOSAL FUND	1,747,000.00
52	WATER IMPROVEMENTS FUND	0.00
53	NORWOOD AGENCY FUND	876.98
54	NORWOOD ENERGY SPA	188,000.00

<b>Exhibit A</b>	<b>2018 Permanent Appropriations</b>	<b>Total Approp</b>
61	SEWAGE	7,500,000.00
62	STORM WATER MANAGEMENT FUND	70,400.00
68	GENERAL IMPROVEMENTS FUND	0.00
70	BCCS	8,220.28
72	WATER TRUST	117,000.00
74	CENTRAL PARK TIF	2,655,000.00
75	CENTRAL PARK SCHOOL FUND	0.00
76	COMMUNITY CENTER TRUST	64.00
77	SEPARATION PAY	0.00
78	R.M.F.G.	5,526.31
79	ALCOHOL EDUC & ENFORCEMENT	6,088.06
81	BUILDING CODE ASSESSMENT	4,600.00
82	POLICE VEHICLE REPLACEMENT	171.53
83	FIRE DEPT FIXED ASSETS	30,000.00
84	CORNERSTONE TIF SCHOOL FUND	624,700.00
85	LINDEN POINTE TIF SCHOOL FUND	228,374.64
86	CORNERSTONE SPECIAL FUND	1,195,470.00
87	LINDEN POINTE CAPITAL IMPROVEMENTS	343,900.00
88	FIRE AGENCY FUND	19,860.00
89	PROPERTY INVESTMENT REIMBURSEMENT	2,500,000.00
90	ROOKWOOD SERVICE PAYMENT	0.00
91	ROOKWOOD DEBT PAYMENT	1,816,600.00
92	ROOKWOOD SCHOOL PAYMENT	448,175.00



Exhibit A	2018 Permanent Appropriations	Total Approp
93	INDIGENT DRIVER FUND	180.02
94	DANAMOUNT TIF	608,000.00
95	DANAMOUNT SCHOOL FUND	515,000.00
97	CORF	15,320.00
98	FIXED ASSETS	6,467.00
99	LINDEN POINTE TIF AG	0.00