01-0100-7200   CONTRACTUAL SERVICES   0.00		2017 Permane	Current 2017 appropriations		
CLERK OF COUNCIL	100	01-0 01-0	0100-7100 0100-7200 0100-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES	71,387.87 25,500.00 0.00
01-0200-7100			100	CIT I GOUNCIL	
MAYOR	200	01-0 01-0	0200-7100 0200-7200 0200-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES	13,072.63 23,300.00 250.00
01-0300-7100			200	GEETING GOONGIE	
MAYOR'S CLERK OF COURT	300	01-0 01-0	)300-7200 )300-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES	63,523.80 1,300.00 500.00
01-0310-7100			300	MAYOR	
01-0311-7200   CONTRACTUAL SERVICES   18,000.00     311	310	01-0 01-0	0310-7100 0310-7200 0310-7300	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES	115,544.15 30,000.00 0.00
400 LAW DIRECTOR  01-0400-7100 PERSONAL SERVICES 175,253.38 01-0400-7200 CONTRACTUAL SERVICES 6,000.00 01-0400-7300 MATERIALS & SUPPLIES 60.00  400 LAW DIRECTOR  500 AUDITOR  01-0500-7100 PERSONAL SERVICES 268,611.63 01-0500-7200 CONTRACTUAL SERVICES 7,500.00 01-0500-7300 MATERIALS & SUPPLIES 4,000.00  500 AUDITOR  610 TREASURER  01-0610-7100 PERSONAL SERVICES 67,160.53 01-0610-7200 CONTRACTUAL SERVICES 60,000.00 01-0610-7300 MATERIALS & SUPPLIES 100.00 01-0610-7400 FIXED CHARGES 0.00 610 TREASURER  620 EARNINGS TAX OFFICE  01-0620-7100 PERSONAL SERVICES 225,429.28 01-0620-7200 CONTRACTUAL SERVICES 95,000.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 01-0700-7200 CONTRACTUAL SERVICES 95,000.00 01-0700-7300 MATERIALS & SUPPLIES 500.00 01-0700-7100 PERSONAL SERVICES 95,000.00 01-0700-7200 CONTRACTUAL SERVICES 95,000.00 01-0700-7200 CONTRACTUAL SERVICES 95,000.00 01-0700-7200 CONTRACTUAL SERVICES 95,000.00 01-0700-7200 CONTRACTUAL SERVICES 95,000.00 01-0700-7300 MATERIALS & SUPPLIES 500.00 01-0700-7300 MATERIALS & SUPPLIES 95,000.00	311		0311-7200	CONTRACTUAL SERVICES	18,000.00
01-0400-7100   PERSONAL SERVICES   175,253.38     01-0400-7200   CONTRACTUAL SERVICES   6,000.00     01-0400-7300   MATERIALS & SUPPLIES   60.00     400   LAW DIRECTOR     01-0500-7100   PERSONAL SERVICES   268,611.60     01-0500-7200   CONTRACTUAL SERVICES   7,500.00     01-0500-7300   MATERIALS & SUPPLIES   4,000.00     500   AUDITOR     01-0610-7300   MATERIALS & SUPPLIES   67,160.50     01-0610-7400   PERSONAL SERVICES   67,160.50     01-0610-7400   FIXED CHARGES   0.00     01-0610-7400   FIXED CHARGES   0.00     610   TREASURER     620   EARNINGS TAX OFFICE   01-0620-7200   CONTRACTUAL SERVICES   95,000.00     01-0620-7300   MATERIALS & SUPPLIES   500.00     620   EARNINGS TAX OFFICE   700   CIVIL SERVICE COMMISSION   01-0700-7100   PERSONAL SERVICES   16,854.05     01-0700-7200   CONTRACTUAL SERVICES   16,854.05     01-0700-7200   CONTRACTUAL SERVICES   16,854.05     01-0700-7200   CONTRACTUAL SERVICES   16,854.05     01-0700-7200   CONTRACTUAL SERVICES   6,600.00     01-0700-7300   MATERIALS & SUPPLIES   500.00     01-0700-7300   MATERIALS & SUPPLIES   6,600.00     01-0700-7300   MATERIALS & SUPPLIES   6,600.00			011	THISIONETTHOSOING COUNTY	
01-0500-7100 PERSONAL SERVICES 268,611.63 01-0500-7200 CONTRACTUAL SERVICES 7,500.00 01-0500-7300 MATERIALS & SUPPLIES 4,000.00  500 AUDITOR  610 TREASURER  01-0610-7100 PERSONAL SERVICES 67,160.53 01-0610-7200 CONTRACTUAL SERVICES 60,000.00 01-0610-7300 MATERIALS & SUPPLIES 100.00 01-0610-7400 FIXED CHARGES 0.00 610 TREASURER  620 EARNINGS TAX OFFICE  01-0620-7100 PERSONAL SERVICES 95,000.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 01-0700-7100 PERSONAL SERVICES 95,000.00 01-0700-7100 PERSONAL SERVICES 6,600.00 01-0700-7300 MATERIALS & SUPPLIES 500.00 01-0700-7300 MATERIALS & SUPPLIES 6,600.00 01-0700-7300 MATERIALS & SUPPLIES 6,600.00 01-0700-7300 MATERIALS & SUPPLIES 6,600.00	400	01-0 01-0	)400-7100 )400-7200 )400-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES	175,253.38 6,000.00 60.00
01-0500-7100 PERSONAL SERVICES 268,611.63 01-0500-7200 CONTRACTUAL SERVICES 7,500.00 01-0500-7300 MATERIALS & SUPPLIES 4,000.00  500 AUDITOR  610 TREASURER  01-0610-7100 PERSONAL SERVICES 67,160.53 01-0610-7200 CONTRACTUAL SERVICES 60,000.00 01-0610-7300 MATERIALS & SUPPLIES 100.00 01-0610-7400 FIXED CHARGES 0.00 610 TREASURER  620 EARNINGS TAX OFFICE  01-0620-7100 PERSONAL SERVICES 95,000.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 01-0700-7100 PERSONAL SERVICES 95,000.00 01-0700-7100 PERSONAL SERVICES 6,600.00 01-0700-7300 MATERIALS & SUPPLIES 500.00 01-0700-7300 MATERIALS & SUPPLIES 6,600.00 01-0700-7300 MATERIALS & SUPPLIES 6,600.00 01-0700-7300 MATERIALS & SUPPLIES 6,600.00	500	ALIDITOD			
610 TREASURER  01-0610-7100 PERSONAL SERVICES 67,160.53 01-0610-7200 CONTRACTUAL SERVICES 60,000.00 01-0610-7300 MATERIALS & SUPPLIES 100.00 01-0610-7400 FIXED CHARGES 0.00  610 TREASURER  620 EARNINGS TAX OFFICE  01-0620-7100 PERSONAL SERVICES 95,000.00 01-0620-7300 MATERIALS & SUPPLIES 500.00  620 EARNINGS TAX OFFICE  700 CIVIL SERVICE COMMISSION  01-0700-7100 PERSONAL SERVICES 16,854.03 01-0700-7200 CONTRACTUAL SERVICES 6,600.00 01-0700-7300 MATERIALS & SUPPLIES 50.00	500	01-0 01-0	)500-7200 )500-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES	268,611.63 7,500.00 4,000.00
01-0610-7100 PERSONAL SERVICES 67,160.53 01-0610-7200 CONTRACTUAL SERVICES 60,000.00 01-0610-7300 MATERIALS & SUPPLIES 100.00 01-0610-7400 FIXED CHARGES 0.00 610 TREASURER  620 EARNINGS TAX OFFICE 01-0620-7100 PERSONAL SERVICES 225,429.28 01-0620-7200 CONTRACTUAL SERVICES 95,000.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 620 EARNINGS TAX OFFICE  700 CIVIL SERVICE COMMISSION 01-0700-7100 PERSONAL SERVICES 16,854.08 01-0700-7200 CONTRACTUAL SERVICES 6,600.00 01-0700-7300 MATERIALS & SUPPLIES 50.00			500	AUDITOR	
620 EARNINGS TAX OFFICE  01-0620-7100 PERSONAL SERVICES 01-0620-7200 CONTRACTUAL SERVICES 95,000.00 01-0620-7300 MATERIALS & SUPPLIES 500.00  620 EARNINGS TAX OFFICE  700 CIVIL SERVICE COMMISSION 01-0700-7100 PERSONAL SERVICES 01-0700-7200 CONTRACTUAL SERVICES 01-0700-7300 MATERIALS & SUPPLIES 0.00	610	01-0 01-0 01-0	0610-7200 0610-7300 0610-7400	CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES	67,160.53 60,000.00 100.00 0.00
01-0620-7100 PERSONAL SERVICES 225,429.28 01-0620-7200 CONTRACTUAL SERVICES 95,000.00 01-0620-7300 MATERIALS & SUPPLIES 500.00 620 EARNINGS TAX OFFICE  700 CIVIL SERVICE COMMISSION 01-0700-7100 PERSONAL SERVICES 16,854.08 01-0700-7200 CONTRACTUAL SERVICES 6,600.00 01-0700-7300 MATERIALS & SUPPLIES 0.00				THE ROOTER	
700 CIVIL SERVICE COMMISSION  01-0700-7100 PERSONAL SERVICES 16,854.09  01-0700-7200 CONTRACTUAL SERVICES 6,600.00  01-0700-7300 MATERIALS & SUPPLIES 0.00	620	01-0 01-0	0620-7100 0620-7200 0620-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES	225,429.28 95,000.00 500.00
01-0700-7100       PERSONAL SERVICES       16,854.09         01-0700-7200       CONTRACTUAL SERVICES       6,600.00         01-0700-7300       MATERIALS & SUPPLIES       0.00					
I	700	01-0 01-0	0700-7100 0700-7200 0700-7300	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES	16,854.09 6,600.00 0.00

814	SERVICE DIRECTORS OFFIC	<b>&gt;</b> =	l I
014	01-0814-7100	PERSONAL SERVICES	108,451.68
	01-0814-7200	CONTRACTUAL SERVICES	3,000.00
	01-0814-7300	MATERIALS & SUPPLIES	75.00
	814	SERVICE DIRECTORS OFFICE	
815	TRANS. EXP. UNASSIGNED	VEHICI E	
010	01-0815-7200	CONTRACTUAL SERVICES	
	01-0815-7300	MATERIALS & SUPPLIES	152,626.00
	815	TRANS. EXP. UNASSIGNED VEHICLE	
820	BUILDING DEPARTMENT	DEDCOMAL CEDVICES	070 000 04
	01-0820-7100 01-0820-7200	PERSONAL SERVICES CONTRACTUAL SERVICES	279,803.84 100,000.00
	01-0820-7200	MATERIALS & SUPPLIES	6,000.00
	01-0820-8800	REFUND	100.00
	820	BUILDING DEPARTMENT	
831	POLICE ADMINISTRATION		
	01-0831-7100	PERSONAL SERVICES	200,291.41
	01-0831-7200 01-0831-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES	35.00
	01-0831-7400	FIXED CHARGES	0.00 5,200.00
	831	POLICE ADMINISTRATION	0,200.00
832	POLICE CRIME CONTROL		
	01-0832-7100	PERSONAL SERVICES	6,577,626.12
	01-0832-7200	CONTRACTUAL SERVICES	100,000.00
	01-0832-7300	MATERIALS & SUPPLIES	60,000.00
	01-0832-7700 832	DEBT SERVICE PRINCIPAL POLICE CRIME CONTROL	113,037.63
	002	I OLIOL OF HIML CONTINOL	
833	AUXILLIARY POLICE		
833	AUXILLIARY POLICE 01-0833-7100	PERSONAL SERVICES	76,826.04
833	01-0833-7100 01-0833-7200	CONTRACTUAL SERVICES	0.00
833	01-0833-7100 01-0833-7200 01-0833-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES	
833	01-0833-7100 01-0833-7200	CONTRACTUAL SERVICES	0.00
833	01-0833-7100 01-0833-7200 01-0833-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE	0.00
	01-0833-7100 01-0833-7200 01-0833-7300 833	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE	0.00
	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE STRATION	0.00
	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES	0.00 0.00 257,967.53 2,000.00 0.00
	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300 01-0841-7400	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00
	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00
	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300 01-0841-7400	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300 01-0841-7400 841	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300 01-0841-7400 841 FIRE DEPARTMENT	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7400 841 FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 7,404,208.94 50,000.00 25,000.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300 01-0841-7400 841 FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300 01-0842-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 7,404,208.94 50,000.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7400 841 FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 7,404,208.94 50,000.00 25,000.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300 01-0841-7400 841 FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300 01-0842-7700 842	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 7,404,208.94 50,000.00 25,000.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833 FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300 01-0841-7400 841 FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300 01-0842-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 30,000.00 25,000.00 25,000.00 28,989.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833  FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7400 841  FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300 01-0842-7700 842  EMS	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL FIRE DEPARTMENT	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 7,404,208.94 50,000.00 25,000.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833  FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7400 841  FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300 01-0842-7300 01-0842-7700 842  EMS 01-0843-7200	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL FIRE DEPARTMENT  CONTRACTUAL SERVICES	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 30,000.00 25,000.00 28,989.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833  FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300 01-0841-7400 841  FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300 01-0842-7700 842  EMS 01-0843-7200 01-0843-7300	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL FIRE DEPARTMENT  CONTRACTUAL SERVICES MATERIALS & SUPPLIES	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 30,000.00 25,000.00 28,989.00 55,000.00 55,000.00
842	01-0833-7100 01-0833-7200 01-0833-7300 833  FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7400 841  FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300 01-0842-7700 842  EMS 01-0843-7200 01-0843-7300 01-0843-7700 842	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL FIRE DEPARTMENT  CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL EMS	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 30,000.00 25,000.00 28,989.00 55,000.00 55,000.00
841	01-0833-7100 01-0833-7200 01-0833-7300 833  FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7300 01-0841-7400 841  FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300 01-0842-7700 842  EMS 01-0843-7200 01-0843-7700 842  SUPERINTENDENT OF PUBL	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL FIRE DEPARTMENT  CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL EMS  LIC WORKS	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 30,000.00 25,000.00 28,989.00 55,000.00 55,000.00 35,000.00
842	01-0833-7100 01-0833-7200 01-0833-7300 833  FIRE DEPARTMENT ADMINIS 01-0841-7100 01-0841-7200 01-0841-7400 841  FIRE DEPARTMENT 01-0842-7100 01-0842-7200 01-0842-7300 01-0842-7700 842  EMS 01-0843-7200 01-0843-7300 01-0843-7700 842	CONTRACTUAL SERVICES MATERIALS & SUPPLIES AUXILLIARY POLICE  STRATION PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES FIRE DEPARTMENT ADMINISTRATION  PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL FIRE DEPARTMENT  CONTRACTUAL SERVICES MATERIALS & SUPPLIES DEBT SERVICE PRINCIPAL EMS	0.00 0.00 257,967.53 2,000.00 0.00 30,000.00 30,000.00 25,000.00 28,989.00 55,000.00 55,000.00

SECHEPATION   SUPERINTENDENT OF PUBLIC WORKS		01-0850-7300	MATERIALS & SUPPLIES	1,000.00
01-0870-7100   PERSONAL SERVICES   6.600.00		850	SUPERINTENDENT OF PUBLIC WORK	S
01-0870-7100   PERSONAL SERVICES   6.600.00	870	CITY GARAGE		
10-0870-7300   MATERIALS & SUPPLIES   5,500.00			PERSONAL SERVICES	88,214.20
S70			CONTRACTUAL SERVICES	
S90   COMMUNITY CENTER				5,500.00
01-0890-7100		870	CITY GARAGE	
01-0890-7200   CONTRACTUAL SERVICES   3,500.00	890	COMMUNITY CENTER		
01-0890-7300   MATERIALS & SUPPLIES   3,500.00		01-0890-7100	PERSONAL SERVICES	45,947.93
01-0890-7400   FIXED CHARGES   32,500.00				
10-0890-7600   FEES, TAXES. COURT COST, ETC				
PUBLIC LANDS AND BUILDINGS				
01-0911-7200   CONTRACTUAL SERVICES   20,000.00				0.00
01-0911-7200   CONTRACTUAL SERVICES   20,000.00				
01-0911-7300   MATERIALS & SUPPLIES   20,000.00	911			
150,000.00				•
01-0911-7600   FEES, TAXES. COURT COST, ETC   911   PUBLIC LANDS AND BUILDINGS     912   PARKS AND PLAYGROUNDS   01-0912-7200   CONTRACTUAL SERVICES   0.00   01-0912-7300   MATERIALS & SUPPLIES   17,750.00     940   DISPATCHERS   01-0940-7100   PERSONAL SERVICES   19,000.00   01-0940-7200   CONTRACTUAL SERVICES   19,000.00   01-0940-7300   MATERIALS & SUPPLIES   300.00   01-0940-7400   FIXED CHARGES   0.00   01-0940-7700   DEBT SERVICE PRINCIPAL   70,403.94   940   DISPATCHERS   101-0040-7700   DEBT SERVICE PRINCIPAL   70,403.94   01-1010-7700   CONTRACTUAL SERVICES   8,000.00   01-1010-7200   CONTRACTUAL SERVICES   8,000.00   01-1010-7300   MATERIALS & SUPPLIES   500.00   01-1010-7400   FIXED CHARGES   12,000.00   01-1010-7400   FIXED CHARGES   12,000.00   1010   HEALTH ADMINISTRATION   1010   HEALTH MEDICAL SERVICES   160,709.76   1010-7200   CONTRACTUAL SERVICES   160,709.76   1020-7300   MATERIALS & SUPPLIES   1,000.00   1020   HEALTH MEDICAL SERVICES   153,868.29   101-1030-7300   MATERIALS & SUPPLIES   50.00   1030   HEALTH MEDICAL SERVICES   50.00   1030   HEALTH MEDICAL SER				
912 PARKS AND PLAYGROUNDS  01-0912-7100 PERSONAL SERVICES 0.00  01-0912-7200 CONTRACTUAL SERVICES 17,750.00  912 PARKS AND PLAYGROUNDS  914 PARKS AND PLAYGROUNDS  915 PARKS AND PLAYGROUNDS  916 PARKS AND PLAYGROUNDS  917,750.00  917,750.00  918 PARKS AND PLAYGROUNDS  919 PARKS AND PLAYGROUNDS  919 PARKS AND PLAYGROUNDS  910-0940-7100 PERSONAL SERVICES 19,000.00  01-0940-7200 CONTRACTUAL SERVICES 19,000.00  01-0940-7300 MATERIALS & SUPPLIES 300.00  01-0940-7700 PERSONAL SERVICE PRINCIPAL 70,403.94  940 DISPATCHERS  1010 HEALTH ADMINISTRATION  01-1010-7100 PERSONAL SERVICES 8,000.00  01-1010-7200 CONTRACTUAL SERVICES 8,000.00  01-1010-7300 MATERIALS & SUPPLIES 500.00  01-1010-8800 REFUND 0.00  1010 HEALTH ADMINISTRATION  1020 HEALTH MEDICAL SERVICES  01-1020-7100 PERSONAL SERVICES 160,709.76  01-1020-7200 CONTRACTUAL SERVICES 500.00  101-1020-7300 MATERIALS & SUPPLIES 1,000.00  1020 HEALTH MEDICAL SERVICES 500.00  01-1020-7300 MATERIALS & SUPPLIES 1,000.00  1020 HEALTH MEDICAL SERVICES 500.00  01-1030-7300 MATERIALS & SUPPLIES 50.00  1030 HEALTH MEDICAL SERVICES 50.00  01-1030-7200 CONTRACTUAL SERVICES 50.00  1030 HEALTH MEDICAL SERVICES 50.00  01-1030-7300 MATERIALS & SUPPLIES 50.00  1030 HEALTH ENVIRONMENTAL SERVICES 50.00				
01-0912-7100   PERSONAL SERVICES   0.00		911	PUBLIC LANDS AND BUILDINGS	
01-0912-7100   PERSONAL SERVICES   0.00	0.4.0			
01-0912-7200   CONTRACTUAL SERVICES   0.00	912			(3 338 60)
01-0912-7300   MATERIALS & SUPPLIES   17,750.00				` '
940 DISPATCHERS  01-0940-7100 PERSONAL SERVICES 753,850.31  01-0940-7200 CONTRACTUAL SERVICES 19,000.00  01-0940-7400 FIXED CHARGES 0.00  01-0940-7700 DEBT SERVICE PRINCIPAL 70,403.94  940 DISPATCHERS  1010 HEALTH ADMINISTRATION  01-1010-7100 PERSONAL SERVICES 8,000.00  01-1010-7300 MATERIALS & SUPPLIES 500.00  01-1010-7400 FIXED CHARGES 12,000.00  01-1010-7400 FIXED CHARGES 12,000.00  01-1010-8800 REFUND 0.00  1010 HEALTH ADMINISTRATION  1020 HEALTH MEDICAL SERVICES 160,709.76  01-1020-7200 CONTRACTUAL SERVICES 500.00  01-1020-7300 MATERIALS & SUPPLIES 500.00  1020 HEALTH MEDICAL SERVICES 1,000.00  1020 HEALTH MEDICAL SERVICES 500.00  01-1020-7300 MATERIALS & SUPPLIES 1,000.00  1020 HEALTH MEDICAL SERVICES 500.00  01-1030-7300 MATERIALS & SUPPLIES 1,000.00  1030 HEALTH MEDICAL SERVICES 50.00  01-1030-7300 MATERIALS & SUPPLIES 50.00  1030 HEALTH ENVIRONMENTAL SERVICES 50.00  1030 HEALTH ENVIRONMENTAL SERVICES 50.00				
01-0940-7100   PERSONAL SERVICES   753,850.31     01-0940-7200   CONTRACTUAL SERVICES   19,000.00     01-0940-7300   MATERIALS & SUPPLIES   300.00     01-0940-7400   FIXED CHARGES   0.00     01-0940-7700   DEBT SERVICE PRINCIPAL   70,403.94     940   DISPATCHERS     1010   HEALTH ADMINISTRATION   01-1010-7100   PERSONAL SERVICES   8,000.00     01-1010-7200   CONTRACTUAL SERVICES   8,000.00     01-1010-7300   MATERIALS & SUPPLIES   500.00     01-1010-7400   FIXED CHARGES   12,000.00     01-1010-8800   REFUND   0.00     1010   HEALTH ADMINISTRATION     1020   HEALTH MEDICAL SERVICES   160,709.76     01-1020-7200   CONTRACTUAL SERVICES   500.00     01-1020-7300   MATERIALS & SUPPLIES   5,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   5,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   5,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   5,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH ENVIRONMENTAL SERVICES   1,000.00     1020   HEALTH ENVIRONMENTAL SERVICES   1,000.00     1030   HEALTH ENVIRONMENT		912	PARKS AND PLAYGROUNDS	
01-0940-7100   PERSONAL SERVICES   753,850.31     01-0940-7200   CONTRACTUAL SERVICES   19,000.00     01-0940-7300   MATERIALS & SUPPLIES   300.00     01-0940-7400   FIXED CHARGES   0.00     01-0940-7700   DEBT SERVICE PRINCIPAL   70,403.94     940   DISPATCHERS     1010   HEALTH ADMINISTRATION   01-1010-7100   PERSONAL SERVICES   8,000.00     01-1010-7200   CONTRACTUAL SERVICES   8,000.00     01-1010-7300   MATERIALS & SUPPLIES   500.00     01-1010-7400   FIXED CHARGES   12,000.00     01-1010-8800   REFUND   0.00     1010   HEALTH ADMINISTRATION     1020   HEALTH MEDICAL SERVICES   160,709.76     01-1020-7200   CONTRACTUAL SERVICES   500.00     01-1020-7300   MATERIALS & SUPPLIES   5,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   5,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   5,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   5,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH ENVIRONMENTAL SERVICES   1,000.00     1020   HEALTH ENVIRONMENTAL SERVICES   1,000.00     1030   HEALTH ENVIRONMENT	040	DICDATCHEDO		
01-0940-7200   CONTRACTUAL SERVICES   19,000.00	940		PERSONAL SERVICES	753 850 31
01-0940-7300   MATERIALS & SUPPLIES   300.00				
1010		01-0940-7300	MATERIALS & SUPPLIES	300.00
1010   HEALTH ADMINISTRATION   01-1010-7100   PERSONAL SERVICES   80,630.66   01-1010-7200   CONTRACTUAL SERVICES   8,000.00   01-1010-7300   MATERIALS & SUPPLIES   500.00   01-1010-7400   FIXED CHARGES   12,000.00   01-1010-8800   REFUND   0.00   01-1010-8800   REFUND   0.00   01-1020-7100   PERSONAL SERVICES   160,709.76   01-1020-7200   CONTRACTUAL SERVICES   500.00   01-1020-7300   MATERIALS & SUPPLIES   1,000.00   01-1020-7300   MATERIALS & SUPPLIES   1,000.00   1020   HEALTH MEDICAL SERVICES   153,868.29   01-1030-7200   CONTRACTUAL SERVICES   0.00   01-1030-7300   MATERIALS & SUPPLIES   50.00   01-1030-7300   MATERIALS & SUPPLIES   50.00   1030   HEALTH ENVIRONMENTAL SERVICES   121,931.36   121,93				
1010   HEALTH ADMINISTRATION				70,403.94
01-1010-7100   PERSONAL SERVICES   80,630.66     01-1010-7200   CONTRACTUAL SERVICES   8,000.00     01-1010-7300   MATERIALS & SUPPLIES   500.00     01-1010-7400   FIXED CHARGES   12,000.00     01-1010-8800   REFUND   0.00     1010   HEALTH ADMINISTRATION     1020   HEALTH MEDICAL SERVICES   160,709.76     01-1020-7100   PERSONAL SERVICES   160,709.76     01-1020-7200   CONTRACTUAL SERVICES   500.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   153,868.29     01-1030-7100   PERSONAL SERVICES   0.00     01-1030-7300   MATERIALS & SUPPLIES   50.00     1030   HEALTH ENVIRONMENTAL SERVICES   50.00     1030   HEALTH ENVIRONMENTAL SERVICES   153,868.29     01-1030-7300   MATERIALS & SUPPLIES   50.00     1030   HEALTH ENVIRONMENTAL SERVICES   153,868.29     1050   RECREATION   1050-7100   PERSONAL SERVICES   121,931.36		940	DISPATORENS	
01-1010-7200   CONTRACTUAL SERVICES   8,000.00     01-1010-7300   MATERIALS & SUPPLIES   500.00     01-1010-7400   FIXED CHARGES   12,000.00     01-1010-8800   REFUND   0.00     1010   HEALTH ADMINISTRATION     1020   HEALTH MEDICAL SERVICES   160,709.76     01-1020-7100   PERSONAL SERVICES   500.00     01-1020-7300   MATERIALS & SUPPLIES   1,000.00     1020   HEALTH MEDICAL SERVICES   153,868.29     1030   HEALTH ENVIRONMENTAL SERVICES   0.00     01-1030-7100   PERSONAL SERVICES   0.00     01-1030-7300   MATERIALS & SUPPLIES   50.00     1030   HEALTH ENVIRONMENTAL SERVICES   153,868.29     01-1030-7300   MATERIALS & SUPPLIES   50.00     1030   HEALTH ENVIRONMENTAL SERVICES   153,868.29     01-1030-7300   MATERIALS & SUPPLIES   50.00     1050   RECREATION   01-1050-7100   PERSONAL SERVICES   121,931.36	1010	HEALTH ADMINISTRATION		
01-1010-7300   MATERIALS & SUPPLIES   500.00     01-1010-7400   FIXED CHARGES   12,000.00     01-1010-8800   REFUND   0.00     1010   HEALTH ADMINISTRATION     1020   HEALTH MEDICAL SERVICES   160,709.76     01-1020-7100   PERSONAL SERVICES   500.00     01-1020-7200   CONTRACTUAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   1,000.00     1020   HEALTH MEDICAL SERVICES   153,868.29     01-1030-7100   PERSONAL SERVICES   153,868.29     01-1030-7300   MATERIALS & SUPPLIES   50.00     1030   HEALTH ENVIRONMENTAL SERVICES   50.00     1030   HEALTH ENVIRONMENTAL SERVICES   153,868.29     01-1030-7300   MATERIALS & SUPPLIES   50.00     1030   HEALTH ENVIRONMENTAL SERVICES   121,931.36				
01-1010-7400   FIXED CHARGES   12,000.00				
01-1010-8800   REFUND   0.00				
1020       HEALTH MEDICAL SERVICES       160,709.76         01-1020-7100       PERSONAL SERVICES       160,709.76         01-1020-7200       CONTRACTUAL SERVICES       500.00         01-1020-7300       MATERIALS & SUPPLIES       1,000.00         1030       HEALTH ENVIRONMENTAL SERVICES       153,868.29         01-1030-7100       PERSONAL SERVICES       0.00         01-1030-7200       CONTRACTUAL SERVICES       0.00         01-1030-7300       MATERIALS & SUPPLIES       50.00         1050       RECREATION         01-1050-7100       PERSONAL SERVICES       121,931.36				-
1030 HEALTH ENVIRONMENTAL SERVICES 1030 To 1-1030-7200 CONTRACTUAL SERVICES 1030 HEALTH ENVIRONMENTAL SERVICES 1030 To 1-1030-7200 CONTRACTUAL SERVICES 1030 To 1-1030-7200 CONTRACTUAL SERVICES 153,868.29 10-1030-7200 CONTRACTUAL SERVICES 153,868.29 10-1030-7300 MATERIALS & SUPPLIES 1050 RECREATION 1050 RECREATION 1050 PERSONAL SERVICES 121,931.36		1010	HEALTH ADMINISTRATION	
1030 HEALTH ENVIRONMENTAL SERVICES 1030 To 1-1030-7200 CONTRACTUAL SERVICES 1030 HEALTH ENVIRONMENTAL SERVICES 1030 To 1-1030-7200 CONTRACTUAL SERVICES 1030 To 1-1030-7200 CONTRACTUAL SERVICES 153,868.29 10-1030-7200 CONTRACTUAL SERVICES 153,868.29 10-1030-7300 MATERIALS & SUPPLIES 1050 RECREATION 1050 RECREATION 1050 PERSONAL SERVICES 121,931.36				
01-1020-7200 CONTRACTUAL SERVICES 500.00 01-1020-7300 MATERIALS & SUPPLIES 1,000.00  1020 HEALTH MEDICAL SERVICES  1030 HEALTH ENVIRONMENTAL SERVICES 01-1030-7100 PERSONAL SERVICES 153,868.29 01-1030-7200 CONTRACTUAL SERVICES 0.00 01-1030-7300 MATERIALS & SUPPLIES 50.00  1030 HEALTH ENVIRONMENTAL SERVICES 1050 RECREATION 01-1050-7100 PERSONAL SERVICES 121,931.36	1020			160 700 76
1,000.00				
1030       HEALTH ENVIRONMENTAL SERVICES       153,868.29         01-1030-7100       PERSONAL SERVICES       153,868.29         01-1030-7200       CONTRACTUAL SERVICES       0.00         01-1030-7300       MATERIALS & SUPPLIES       50.00         HEALTH ENVIRONMENTAL SERVICES         1050       RECREATION         01-1050-7100       PERSONAL SERVICES       121,931.36				
01-1030-7100       PERSONAL SERVICES       153,868.29         01-1030-7200       CONTRACTUAL SERVICES       0.00         01-1030-7300       MATERIALS & SUPPLIES       50.00         1050 RECREATION         01-1050-7100       PERSONAL SERVICES       121,931.36		1020	HEALTH MEDICAL SERVICES	
01-1030-7100       PERSONAL SERVICES       153,868.29         01-1030-7200       CONTRACTUAL SERVICES       0.00         01-1030-7300       MATERIALS & SUPPLIES       50.00         1050 RECREATION         01-1050-7100       PERSONAL SERVICES       121,931.36	1000	LICALTI CANADONIACATA	EDVICES	
01-1030-7200       CONTRACTUAL SERVICES       0.00         01-1030-7300       MATERIALS & SUPPLIES       50.00         1030       HEALTH ENVIRONMENTAL SERVICES         1050       RECREATION         01-1050-7100       PERSONAL SERVICES       121,931.36	1030			153 868 20
1030 HEALTH ENVIRONMENTAL SERVICES  1050 RECREATION 01-1050-7100 PERSONAL SERVICES 121,931.36				
1050 RECREATION 01-1050-7100 PERSONAL SERVICES 121,931.36		01-1030-7300	MATERIALS & SUPPLIES	50.00
01-1050-7100 PERSONAL SERVICES 121,931.36		1030	HEALTH ENVIRONMENTAL SERVICES	
01-1050-7100 PERSONAL SERVICES 121,931.36	1050	RECREATION		
·	1000		PERSONAL SERVICES	121.931.36
·				

	01-	1050-7300 1050-7400 1050-8800 1050		8,383.00 130.00 120.00
2040	POLICE/FIRE AC	CRUED LIAI 74	BILITY FIXED CHARGES	0.00
2110	REITREES HEAL TOTAL	TH CARE 74	FIXED CHARGES	497,000.00
2111	C-9 TRUST TOTAL	74	FIXED CHARGES	451,272.28
2112	DRETAC TOTAL	74	FIXED CHARGES	8,800.00
2113	COBRA HEALTH TOTAL	CARE 71	PERSONAL SERVICES	0.00
2120	WORKERS COM TOTAL	P NOC 74	FIXED CHARGES	8,500.00
2140	UNEMPLOYMEN TOTAL	T COMP. 74	FIXED CHARGES	0.00
2206	PROPERTY MGN TOTAL	/IT, MAINT & 70	DEMOLI	0.00
2210	STATE EXAMINE	RS FEES 74	FIXED CHARGES	30,000.00
2215	Late Fees TOTAL	74	FIXED CHARGES	0.00
2220	COUNTY AUD/TE		FIXED CHARGES	30,000.00
2230	ELECTION EXPE	NSES 74	FIXED CHARGES	10,000.00
2240	ADVER. DELQT. TOTAL		FIXED CHARGES	200.00
2320	SETTLEMENT OF	F CLAIMS 74	FIXED CHARGES	10,000.00
2321	OUTSIDE LEGAL TOTAL	FEES 74	FIXED CHARGES	10,000.00
2410	REAL ESTATE TA	AX 74	FIXED CHARGES	26,733.00
2500	EARNINGS TAX	REFUNDS 74	FIXED CHARGES	374,315.82
2550	REFUND TOTAL	88	REFUND	0.00

2600	INSURANCE TOTAL	74	FIXED CHARGES	195,637.00
2780	RANDOM DRUG TOTAL	74	FIXED CHARGES	9,000.00
2802	ADVANCE TO STI TOTAL	74	FIXED CHARGES	0.00
2850	TECHNOLOGY UI TOTAL	PGRADES 0	NON CODED OBJECT EXPENSE	
2902	SUBSIDY M & R TOTAL	74	FIXED CHARGES	
2920	SUBSIDY TO REC	REATION F	UND FIXED CHARGES	6,180.00
2927	SUBSIDY TO EMS	S FUND 74	FIXED CHARGES	23,317.93
2934	BOND RETIREME TOTAL	NT 74	FIXED CHARGES	352,356.00
2977	SEPARATION PAY	Y 74	FIXED CHARGES	125,000.00
	TOTAL	1	GENERAL FUND	21,412,153.40
Paym			, Police Training Allowance, Police Court	
these	appropriations and i	ntended to b	out, and fire Buybacks are not included in be paid in January 2018. They may be s circumstances allow.	
these	appropriations and i	ntended to be opriations as 71 72 73 74 77	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES DEBT SERVICE PRINCIPAL	568,725.00 10,000.00 25,000.00 150,000.00 0.00
these added	appropriations and i	ntended to be opriations as 71 72 73 74	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES	10,000.00 25,000.00 150,000.00
these added	appropriations and i	ntended to be opriations as 71 72 73 74 77 88	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES DEBT SERVICE PRINCIPAL REFUND	10,000.00 25,000.00 150,000.00 0.00 0.00
these added	appropriations and i	ntended to be opriations as 71 72 73 74 77 88	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES DEBT SERVICE PRINCIPAL REFUND	10,000.00 25,000.00 150,000.00 0.00 0.00 753,725.00
these added 02	appropriations and id in to the 2017 Appropriations STREET M&R  TOTAL 02  STATE HIGHWAY	ntended to be opriations as  71 72 73 74 77 88	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES DEBT SERVICE PRINCIPAL REFUND	10,000.00 25,000.00 150,000.00 0.00 0.00 753,725.00 35,528.78
these added 02	appropriations and id in to the 2017 Appropriations STREET M&R  TOTAL 02  STATE HIGHWAY  C.W.N.P	71 72 73 74 77 88	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES DEBT SERVICE PRINCIPAL REFUND STREET M&R	10,000.00 25,000.00 150,000.00 0.00 0.00 753,725.00 35,528.78 43,820.18
these added 02 3 4 5	appropriations and id in to the 2017 Appropriations STREET M&R  TOTAL 02  STATE HIGHWAY  C.W.N.P  PERMISSIVE TAX	71 72 73 74 77 88	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES DEBT SERVICE PRINCIPAL REFUND STREET M&R	10,000.00 25,000.00 150,000.00 0.00 753,725.00 35,528.78 43,820.18 133,013.36
o2  3 4 5	appropriations and id in to the 2017 Appropriations STREET M&R  TOTAL 02  STATE HIGHWAY  C.W.N.P  PERMISSIVE TAX  MAYORS COURT	71 72 73 74 77 88	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES DEBT SERVICE PRINCIPAL REFUND STREET M&R	10,000.00 25,000.00 150,000.00 0.00 753,725.00 35,528.78 43,820.18 133,013.36 63,259.76
02 3 4 5 6 7	appropriations and id in to the 2017 Appropriations STREET M&R  TOTAL 02  STATE HIGHWAY  C.W.N.P  PERMISSIVE TAX  MAYORS COURT  NORWOOD TREE	71 72 73 74 77 88	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES DEBT SERVICE PRINCIPAL REFUND STREET M&R	10,000.00 25,000.00 150,000.00 0.00 753,725.00 35,528.78 43,820.18 133,013.36 63,259.76 10,351.73
3 4 5 6 7 8	appropriations and id in to the 2017 Appropriations STREET M&R  TOTAL 02  STATE HIGHWAY  C.W.N.P  PERMISSIVE TAX  MAYORS COURT  NORWOOD TREE  C-9 TRUST FUND	71 72 73 74 77 88	PERSONAL SERVICES CONTRACTUAL SERVICES MATERIALS & SUPPLIES FIXED CHARGES DEBT SERVICE PRINCIPAL REFUND STREET M&R	10,000.00 25,000.00 150,000.00 0.00 0.00 753,725.00 35,528.78 43,820.18 133,013.36 63,259.76 10,351.73 0.00

13	ECONOMIC DEVELOPMENT	1,839.52
14	URBAN DEVELOPMENT	1,000.00
15	HEALTH DEPARTMENT GRANTS FUND	292,442.14
16	PACE TELECOMUNICATIONS	171,323.67
17	COUNCIL ON AGING	712.79
18	FEMA GRANT	1,484.54
19	BJA CRIME PREVENTION	891.45
20	RECREATION	6,180.00
21	JAG GRANTS	0.00
22	LINDNER PARK FLOWER FUND	28,106.09
23	STEP GRANT	0.00
24	RECYCLE OHIO	3,774.26
25	HOMELAND SECURITY	7,233.55
26	21ST CENTURY GRANT	0.00
27	EMS FUND	0.00
28	DEVELOPMENTAL IMPACT	1,443.50
29	WATERWORKS/CARL AND ENITH LINDNERFUND	25,436.91
30	POLICE ACADEMY DONATIONS	0.37
31	E911 WIRELESS	110,796.42
32	COPP FUND	1,436.24
34	BOND RETIREMENT	0.00
35	POLICE & FIRE PENION REPAYMENT	0.00
36	CORNERSTONE TIF	1,675,308.34
37	LINDEN POINTE TIF	844,955.99
38	SHERMAN, PARK & BEECH	0.00
41	COMMUNITY REINVESTMENT AREA FUND	5,000.00
42	C.O.P.C	3,202.95
43	PARKS & RECREATION CAPITAL PROJECTS	6,055.11
44	MONTGOMERY, CARTHAGE, NORWOOD REALIGNMENT	0.00
46	CAPITAL PROJECTS FUND I	0.00
47	FENWICK PARK NATUREWORKS GRANT	0.00

40	CARITAL RRUEOTO FUNDIU	
48	CAPITAL PRJECTS FUND II	0.00
49	CAPITAL PROJECTS FUND III	0.00
50	71 PERSONAL SERVICES 72 CONTRACTUAL SERVICES 73 MATERIALS & SUPPLIES 74 FIXED CHARGES 77 DEBT SERVICE PRINCIPAL 88 REFUND	887,304.21 3,148,000.00 84,000.00 2,200.00 45,662.98 11,500.00
	TOTAL 50 WATER	4,178,667.19
51	REFUSE DISPOSAL FUND	1,683,703.27
52	WATER IMPROVEMENTS FUND	0.00
53	NORWOOD AGENCY FUND	876.98
61	SEWAGE	9,272,888.51
62	STORM WATER MANAGEMENT FUND	41,210.51
68	GENERAL IMPROVEMENTS FUND	0.00
70	BCCS	8,220.28
72	WATER TRUST	129,548.91
76	COMMUNITY CENTER TRUST	64.11
77	SEPARATION PAY	0.00
78	R.M.F.G.	5,084.69
79	ALCOHOL EDUC & ENFORCEMENT	6,468.06
81	BUILDING CODE ASSESSMENT	9,664.59
82	POLICE VEHICLE REPLACEMENT	171.53
83	FIRE DEPT FIXED ASSETS	57,637.72
84	CORNERSTONE TIF SCHOOL FUND	360,000.00
85	LINDEN POINTE TIF SCHOOL FUND	230,001.19
86	CORNERSTONE SPECIAL FUND	1,195,470.00
87	LINDEN POINTE CAPITAL IMPROVEMENTS	343,350.00
88	FIRE AGENCY FUND	94,938.67
89	PROPERTY INVESTMENT REIMBURSEMENT	1,433,893.62
90	ROOKWOOD SERVICE PAYMENT	0.00
91	ROOKWOOD DEBT PAYMENT	1,230,000.00

92	ROOKWOOD SCHOOL PAYMENT	640,000.00	
93	INDIGENT DRIVER FUND	180.02	
94	DANAMOUNT TIF	680,500.00	
95	DANAMOUNT SCHOOL FUND	235,000.00	
97	CORF	125,000.00	
98	FIXED ASSETS	6,467.00	
99	LINDEN POINTE TIF AG	0.00	