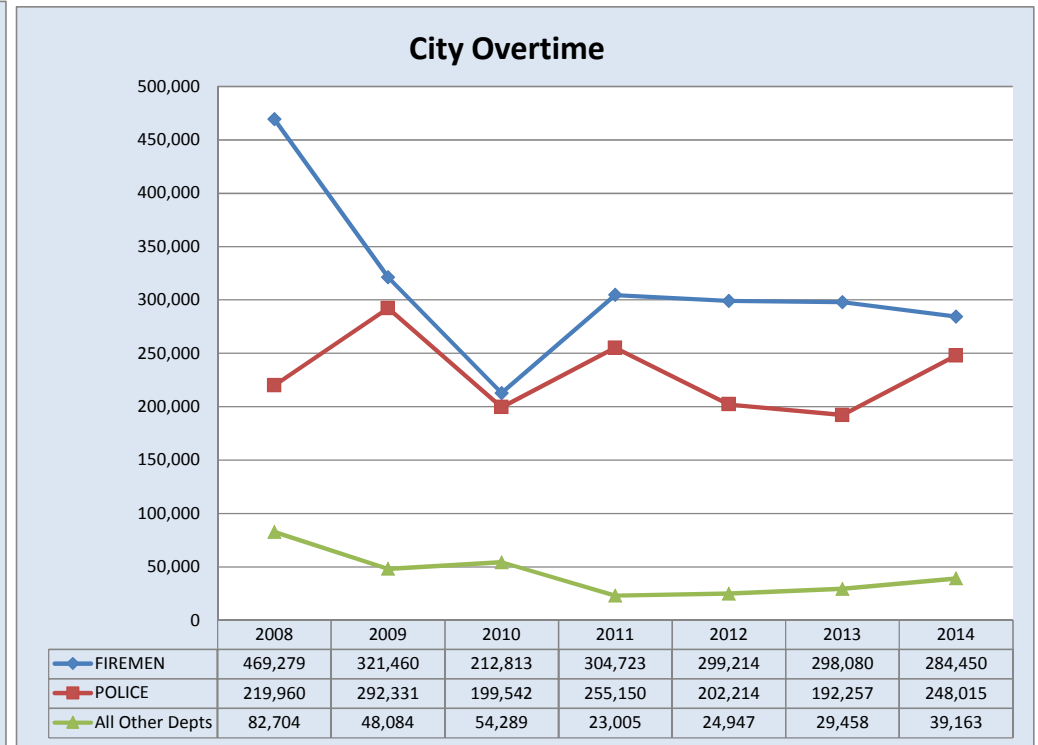
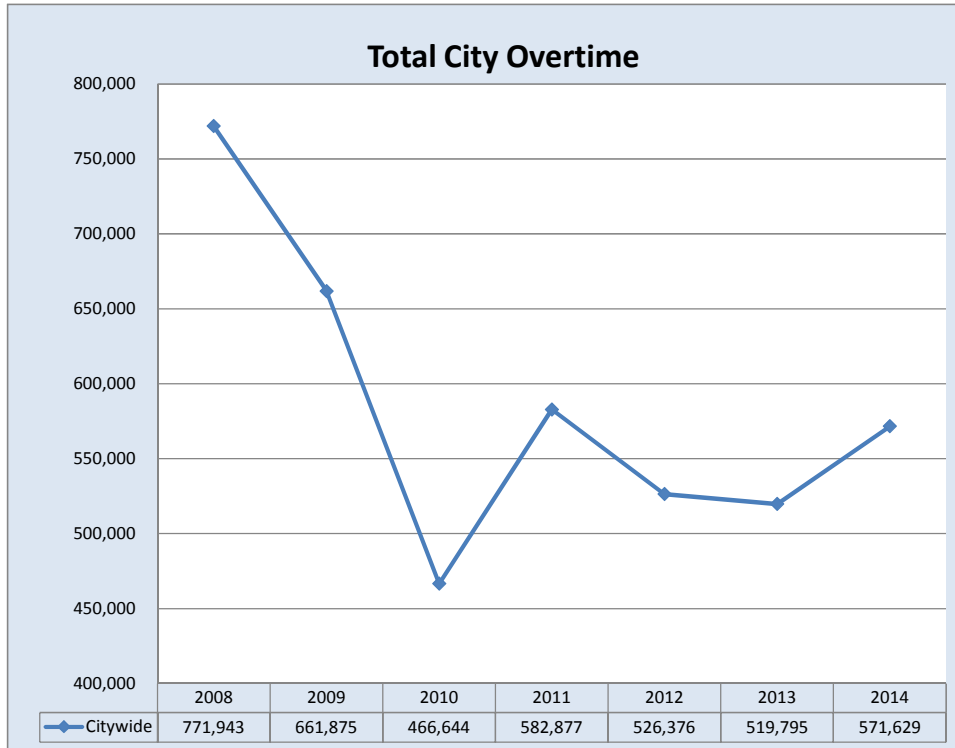


Overtime Analysis



Department Overtime Totals

| | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> |
|--------------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|
| TREASURER | \$4,566 | \$3,690 | \$2,786 | \$1,267 | \$232 | \$0 | \$0 |
| EARNINGS TAX | 544 | 0 | 189 | 0 | 0 | 0 | 0 |
| BUILDING | 0 | 168 | 733 | 0 | 406 | 1,191 | 277 |
| POLICE ADMIN | 428 | 897 | 55 | 660 | 281 | 1,477 | 459 |
| POLICE | 219,960 | 292,331 | 199,542 | 255,150 | 202,214 | 192,257 | 248,015 |
| AUXILIARY POLICE | 1,100 | 3,754 | 4,057 | 1,970 | 1,584 | 795 | 1,283 |
| FIRE ADMIN | 219 | 463 | 0 | 627 | 215 | 0 | 0 |
| FIREMEN | 469,279 | 321,460 | 212,813 | 304,723 | 299,214 | 298,080 | 284,450 |
| SUPT. PUBLIC WORKS | 0 | 688 | 734 | 0 | 0 | 0 | 134 |
| GARAGE | 9,131 | 4,925 | 6,314 | 2,391 | 1,166 | 1,597 | 4,467 |
| COMMUNITY CENTER | 3,202 | 3,684 | 4,240 | 2,091 | 1,859 | 741 | 3,054 |
| PARKS | 13,664 | 3,991 | 12,200 | 0 | 0 | 0 | 0 |
| DISPATCHERS | 13,964 | 12,597 | 12,509 | 10,839 | 17,137 | 19,509 | 14,756 |
| HEALTH DEPT | 0 | 0 | 0 | 72 | 0 | 0 | 0 |
| STREET DEPT | 15,817 | 4,691 | 4,652 | 1,070 | 0 | 2,350 | 3,497 |
| WATER DEPT | 20,069 | 8,536 | 5,821 | 2,017 | 2,068 | 1,799 | 11,029 |
| Total | \$771,943 | \$661,875 | \$466,644 | \$582,877 | 526,376 | 519,795 | 571,419 |

Many departments had no overtime expenses in the period listed. These included the Clerk of Council, Mayors, Clerk of Courts, Law, Auditor, and Safety/Service Directors offices.